

Frankfort Transit System

2019 Annual Agency Profile

General Information

Service Consumption

168,494 Annual Unlinked Trips (UPT)

Service Supplied

340,463 Annual Vehicle Revenue Miles (VRM)

45,964 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,385,684 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

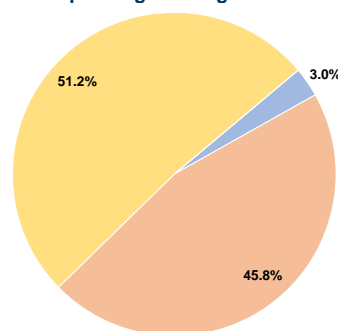
Sources of Operating Funds Expended

Fare Revenues	\$40,991	3.0%
Local Funds	\$635,191	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$709,502	51.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,385,684	100.0%

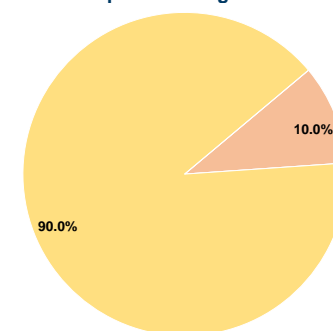
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,192	10.0%
State Funds	\$0	0.0%
Federal Assistance	\$127,514	90.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,706	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$377,939	\$33,610	\$26,832	20,251	119,661	17,325
Bus	4	-	\$1,007,745	\$7,381	\$114,874	148,243	220,802	28,639
Total	24	-	\$1,385,684	\$40,991	\$141,706	168,494	340,463	45,964

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.16	\$21.81
Bus	\$4.56	\$35.19
Total	\$4.07	\$30.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.66	0.2	1.2
Bus	\$6.80	0.7	5.2
Total	\$8.22	0.5	3.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

